

30. The Judiciary

004. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	1,828	1	2,378	1	3,094
Associate Justice, Court of Appeals	68	95,962	68	117,123	68	142,950
Executive Clerk of Court IV	1	1,277	1	1,542	1	1,860
Executive Clerk of Court III	9	10,406	9	12,418	9	14,816
Executive Clerk of Court II	17	17,795	17	20,994	17	24,768
Court of Appeals Reporter II	1	1,047	1	1,235	1	1,457
Court Attorney V	139	131,705	139	153,637	139	179,216
Court of Appeals Reporter I	1	948	1	1,105	1	1,289
Court Attorney IV	140	120,080	140	138,498	140	159,740
Medical Officer V	1	858	1	989	1	1,141
Chief Accountant	1	773	1	880	1	1,001
Cashier V	1	773	1	880	1	1,001
Budget Officer V	1	773	1	880	1	1,001
Human Resource Management Officer V	1	773	1	880	1	1,001
Administrative Officer V (for Judiciary and Congress)	1	773	1	880	1	1,001
Supply Officer V	1	773	1	880	1	1,001
Records Officer V	1	773	1	880	1	1,001
Management and Audit Analyst V	1	773	1	880	1	1,001
Librarian V	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Information Officer V	1	773	1	880	1	1,001
Total Key Positions	389	390,409	389	459,599	389	541,342
Other Positions						
Administrative	717	125,215	717	134,000	717	140,067
Support to Technical	539	252,042	539	276,270	539	303,186
Technical	97	22,159	97	23,352	97	24,655
Total Other Positions	1,353	399,416	1,353	433,622	1,353	467,908
For the difference between the Authorized and Actual Salaries		15,007		17,001		20,680
Total Permanent Positions	1,742	804,832	1,742	910,222	1,742	1,029,930
Total Permanent Filled Positions	1,536	766,724	1,530	834,775	1,530	933,568