001. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

Amount In Thousand Pesos)	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
ermanent Positions Key Positions						
Chief Justice of the Supreme Court	1	2,135	1	2,806	1	3,688
Associate Justice of the Supreme Court	14	25,591	14	33,292	14	43,312
PHILJA Chancellor	1	1,828	1	2,378	1	3,094
Deputy Court Administrator of the Supreme Court	3	4,233	3	5,166	3	6,306
Court Administrator of the Supreme Court	1	1,411	1	1,722	1	2,102
Assistant Court Administrator of the Supreme Court	3	4,233	3	5,166	3	6,306
Council Member IV	4	5,645	4	6,890	4	8,409
Jurisconsult	1	1,411	1	1,722	1	2,102
Executive Clerk of Court V	1	1,411	1	1,722	1	2,102
PHILJA Vice-Chancellor	1	1,411	1	1,722	1	2,102
Regional Trial Court Judge	1,301	1,661,960	1,301	2,005,627	1,301	2,420,328
Director V	3	3,831	3	4,626	3	5,580
PHILJA Executive Secretary	1	1,277	1	1,542	1	1,860
Chief Justice Staff Head	2	2,555	2	3,083	2	3,721
Executive Clerk of Court IV	4	5,108	4	6,168	4	7,440
Sharia District Court Judge	5	6,387	5	7,708	5	9,302
Metro Trial Court Judge	169	195,424	169	233,181	169	278,23
Executive Clerk of Court III	3	3,468	3	4,140	3	4,938
Director IV	29	33,526	29	40,020	29	47,736
Judicial Staff Head	28	32,377	28	38,634	28	46,097
Director III	24	25,126	24	29,640	24	34,968
Head Executive Assistant	1	1,047	1	1,235	1	1,45
Court Attorney VI	121	126,657	121	149,425	121	176,28
City Trial Court Judge	257	269,014	257	317,375	257	374,432
Municipal Circuit Trial Court Judge	468	443,439	468	517,279	468	603,406
Clerk of Court VII	10	9,475	10	11,053	10	12,89
Court Attorney V	54	51,168	54	59,686	54	69,62
Municipal Trial Court Judge	366	346,793	366	404,538	366	471,894
PHILJA Attorney V	2	1,895	2	2,211	2	2,579
Sharia Circuit Court Judge	- 51	48,324	51	56,370	51	65,756
Director II	2	1,896	2	2,210	2	2,578
	7	6,006	7	6,923	7	7,987
PHILJA Attorney IV	1	858	1	989	1	1,14
Medical Officer V		1,715	2	1,979	2	2,282
Director I	2	66,903	78	77,162	78	88,998
Court Attorney IV	78		301	297,769	301	343,440
Clerk of Court VI	301	258,172				1,14
Chief Judicial Staff Officer	1	858	1	989 989	1	1,14
Assistant Superintendent of Printing	1	858	1	1,760	2	2,00
Supply Officer V	2	1,546	2		1	1,00
Statistician V	1	773	1	880		
Security Officer V	1	773	1	880	1	1,00

001. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)	2017		2018		2019	
	Number of		Number of		Number of	
Permanent Positions	Positions	Amount	Positions	Amount	Positions	Amount
Key Positions						
Project Development Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
PHILJA Attorney III	2	1,546	2	1,760	2	2,002
Librarian V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	4	3,092	4	3,520	4	4,004
Information Officer V	2	1,546	2	1,760	2	2,002
Human Resource Management Officer V	8	6,184	8	7,040	8	8,008
Fiscal Examiner V	2	1,546	2	1,760	2	2,002
Fiscal Controller V	1	773	1	880	1	1,001
Financial and Management Officer II	1	773	1	880	1	1,001
Engineer V	1	773	1	880	1	1,001
Development Management Officer V	1	773	1	880	1	1,001
Management and Audit Analyst V	3	2,319	3	2,640	3	3,003
Court Attorney III	1 .	773	1	880	1	1,001
Clerk of Court V	1,247	963,921	1,247	1,096,846	1,247	1,248,087
Chief Accountant	1	773	1	880	1	1,001
Records Officer V	12	9,276	12	10,560	12	12,012
Cashier V	3	2,319	3	2,640	3	3,003
Building Official	1	773	1	880	1	1,001
Budget Officer V	2	1,546	2	1,760	2	2,002
Administrative Officer V (for Judiciary and Congress)	7	5,411	7	6,160	7	7,007
Clerk of Court IV	79	55,278	79	62,192	79	69,974
Total Key Positions	4,708	4,721,005	4,708	5,556,975	4,708	6,544,881
Other Positions						
Administrative	10,855	1,790,995	10,855	1,868,319	10,855	1,949,548
Support to Technical	19,434	4,527,461	19,434	4,701,724	19,434	4,883,706
Technical	2,517	1,065,966	2,517	1,154,511	2,517	1,252,129
Total Other Positions	32,806	7,384,422	32,806	7,724,554	32,806	8,085,383
For the difference between the Authorized and Actual Salaries		102,981		101,143		349,714
Total Permanent Positions	37,514	12,208,408	37,514	13,382,672	37,514	14,979,978
Total Permanent Filled Positions	25,132	8,149,844	24,973	8,987,738	24,973	9,916,491