

## 007. Construction Industry Authority of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

|  | 2017                |        | 2018                |        | 2019                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| Executive Director III   | 5                   | 5,780  | 5                   | 6,900  | 5                   | 8,230  |
| Deputy Executive Director III                                    | 1                   | 1,047  |                     |        |                     |        |
| Chief Administrative Officer                                     | 1                   | 773    | 1                   | 880    | 1                   | 1,001  |
| Chief Trade-Industry Development Specialist                      | 8                   | 6,184  | 8                   | 7,040  | 8                   | 8,008  |
| Total Key Positions  | 15                  | 13,784 | 14                  | 14,820 | 14                  | 17,239 |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 42                  | 9,149  | 34                  | 8,251  | 34                  | 8,612  |
| Support to Technical   | 11                  | 3,878  | 9                   | 3,788  | 9                   | 4,074  |
| Technical  | 60                  | 25,016 | 64                  | 27,298 | 64                  | 29,300 |
| Total Other Positions  | 113                 | 38,043 | 107                 | 39,337 | 107                 | 41,986 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,253  |                     | 1,106  |                     | 1,274  |
| Total Permanent Positions  | 128                 | 53,080 | 121                 | 55,263 | 121                 | 60,499 |
| Total Permanent Filled Positions                                 | 73                  | 32,166 | 81                  | 30,292 | 81                  | 40,854 |