

222 STAFFING SUMMARY FOR FY 2019

006. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	96	37,451	96	40,013	96	42,771
Total Other Positions	138	48,357	138	51,523	138	54,925
For the difference between the Authorized and Actual Salaries		817		914		1,024
Total Permanent Positions	146	56,015	146	60,332	146	65,058
Total Permanent Filled Positions	35	11,676	35	14,865	35	16,107