

## 005. Philippine Trade Training Center

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Information Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Chief Trade-Industry Development Specialist	2	1,546	2	1,760	2	2,002
<b>Total Key Positions</b>	<b>7</b>	<b>6,068</b>	<b>7</b>	<b>7,015</b>	<b>7</b>	<b>8,108</b>

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	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	18	5,107	18	5,427	18	5,768
Support to Technical	7	1,964	7	2,060	7	2,161
Technical	23	8,719	23	9,306	23	9,937
Total Other Positions	48	15,790	48	16,793	48	17,866
For the difference between the Authorized and Actual Salaries		731		896		1,062
Total Permanent Positions	55	22,589	55	24,704	55	27,036
Total Permanent Filled Positions	48	19,425	49	21,521	49	23,927