

## 23. Department of Trade and Industry

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,467	6	10,334	6	12,613
Department Assistant Secretary	9	11,497	9	13,874	9	16,743
Special Trade Representative	12	13,876	10	13,798	10	16,463
Director IV	35	40,460	35	48,300	35	57,610
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	27	28,268	27	33,345	27	39,339
Provincial Trade and Industry Officer	76	72,013	76	84,001	76	97,988
Foreign Trade Service Officer, Class II			2	2,211	2	2,579
Attorney V	3	2,573	3	2,968	3	3,423
Information Officer V	1	773	1	880	1	1,001
Chief Trade-Industry Development Specialist	164	126,772	164	144,285	164	164,152
Chief Administrative Officer	18	13,914	18	15,840	18	18,018
Information Technology Officer III	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
Project Development Officer V	1	773	1	880	1	1,001
Planning Officer V	2	1,546	2	1,760	2	2,002
Total Key Positions	358	325,353	358	377,849	358	439,485
Other Positions						
Administrative	692	164,629	693	173,235	693	182,079
Support to Technical	90	39,304	90	42,298	90	45,543
Technical	1,433	565,711	1,441	610,028	1,441	654,945
Total Other Positions	2,215	769,644	2,224	825,561	2,224	882,567
For the difference between the Authorized and Actual Salaries		23,045		27,740		33,061
Total Permanent Positions	2,573	1,118,042	2,582	1,231,150	2,582	1,355,113
Total Permanent Filled Positions	2,183	929,466	2,178	992,964	2,178	1,128,112

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.