

## 006. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Social Welfare Officer V	2	1,546	2	1,760	2	2,002
Total Key Positions	5	4,522	5	5,255	5	6,106
Other Positions						
Administrative	31	7,336	31	7,629	31	7,937

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	33	14,736	33	15,882	33	17,123
Total Other Positions	64	22,072	64	23,511	64	25,060
For the difference between the Authorized and Actual Salaries		20		25		31
Total Permanent Positions	69	26,614	69	28,791	69	31,197
Total Permanent Filled Positions	61	23,874	61	25,725	61	27,119