

21. Department of Social Welfare and Development

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	8	11,290	8	13,779	8	16,818
Department Assistant Secretary	8	10,220	8	12,333	8	14,883
Director IV	28	32,368	28	38,640	28	46,088
Director III	29	30,356	29	35,815	29	42,253
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Attorney V	2	1,716	2	1,978	2	2,282
Project Development Officer V	1	773	1	880	1	1,001
Planning Officer V	2	1,546	2	1,759	2	2,002
Internal Auditor V	1	773	1	880	1	1,001
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Information Officer V	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	24	18,552	24	21,120	24	24,024
Social Welfare Officer V	51	39,423	51	44,873	51	51,051
Training Center Superintendent II	3	2,319	3	2,640	3	3,003
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	165	156,849	165	183,590	165	214,963
Other Positions						
Administrative	1,205	268,608	1,222	287,222	1,222	301,382
Support to Technical	467	113,982	467	120,290	467	127,055
Technical	1,414	486,079	1,414	517,626	1,414	551,623
Total Other Positions	3,086	868,669	3,103	925,138	3,103	980,060
For the difference between the Authorized and Actual Salaries		17,741		19,983		22,497
Total Permanent Positions	3,251	1,043,259	3,268	1,128,711	3,268	1,217,520
Total Permanent Filled Positions	2,831	858,666	2,837	949,224	2,837	1,046,588

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,722	1	2,102

002. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director IV	1	1,156	1	1,380	1	1,646
Total Key Positions	2	2,567	2	3,102	2	3,748
Other Positions						
Administrative	11	3,390	11	3,602	11	3,829
Technical	18	7,352	18	7,883	18	8,457
Total Other Positions	29	10,742	29	11,485	29	12,286
For the difference between the Authorized and Actual Salaries		181		157		180
Total Permanent Positions	31	13,490	31	14,744	31	16,214
Total Permanent Filled Positions	29	11,586	25	14,156	25	13,464

003. Inter-Country Adoption Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Total Key Positions	1	1,156	1	1,380	1	1,646
Other Positions						
Administrative	7	2,533	7	2,695	7	2,868
Technical	25	8,506	25	9,043	25	9,623
Total Other Positions	32	11,039	32	11,738	32	12,491
For the difference between the Authorized and Actual Salaries		281		355		408
Total Permanent Positions	33	12,476	33	13,473	33	14,545
Total Permanent Filled Positions	33	12,227	31	13,442	31	13,879

004. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Project Development Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Information Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	5,295	6	6,135	6	7,107
Other Positions						
Administrative	30	6,779	30	7,126	30	7,491
Support to Technical	4	1,513	4	1,611	4	1,717
Technical	21	9,251	21	10,098	21	11,037
Total Other Positions	55	17,543	55	18,835	55	20,245
For the difference between the Authorized and Actual Salaries		1,013		1,068		1,269
Total Permanent Positions	61	23,851	61	26,038	61	28,621
Total Permanent Filled Positions	51	19,601	48	21,991	48	22,232

006. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Social Welfare Officer V	2	1,546	2	1,760	2	2,002
Total Key Positions	5	4,522	5	5,255	5	6,106
Other Positions						
Administrative	31	7,336	31	7,629	31	7,937

006. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	33	14,736	33	15,882	33	17,123
Total Other Positions	64	22,072	64	23,511	64	25,060
For the difference between the Authorized and Actual Salaries		20		25		31
Total Permanent Positions	69	26,614	69	28,791	69	31,197
Total Permanent Filled Positions	61	23,874	61	25,725	61	27,119