

## 214 STAFFING SUMMARY FOR FY 2019

## 004. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Project Development Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Information Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	5,295	6	6,135	6	7,107
Other Positions						
Administrative	30	6,779	30	7,126	30	7,491
Support to Technical	4	1,513	4	1,611	4	1,717
Technical	21	9,251	21	10,098	21	11,037
Total Other Positions	55	17,543	55	18,835	55	20,245
For the difference between the Authorized and Actual Salaries		1,013		1,068		1,269
Total Permanent Positions	61	23,851	61	26,038	61	28,621
Total Permanent Filled Positions	51	19,601	48	21,991	48	22,232