

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	8	11,290	8	13,779	8	16,818
Department Assistant Secretary	8	10,220	8	12,333	8	14,883
Director IV	28	32,368	28	38,640	28	46,088
Director III	29	30,356	29	35,815	29	42,253
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Attorney V	2	1,716	2	1,978	2	2,282
Project Development Officer V	1	773	1	880	1	1,001
Planning Officer V	2	1,546	2	1,759	2	2,002
Internal Auditor V	1	773	1	880	1	1,001
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Information Officer V	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	24	18,552	24	21,120	24	24,024
Social Welfare Officer V	51	39,423	51	44,873	51	51,051
Training Center Superintendent II	3	2,319	3	2,640	3	3,003
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	165	156,849	165	183,590	165	214,963
Other Positions						
Administrative	1,205	268,608	1,222	287,222	1,222	301,382
Support to Technical	467	113,982	467	120,290	467	127,055
Technical	1,414	486,079	1,414	517,626	1,414	551,623
Total Other Positions	3,086	868,669	3,103	925,138	3,103	980,060
For the difference between the Authorized and Actual Salaries		17,741		19,983		22,497
Total Permanent Positions	3,251	1,043,259	3,268	1,128,711	3,268	1,217,520
Total Permanent Filled Positions	2,831	858,666	2,837	949,224	2,837	1,046,588