

## 19. Department of Public Works and Highways

## 001. Office of the Secretary

## Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	7	9,878	7	12,057	7	14,715
Executive Director IV	1	1,277	1	1,542	1	1,860
Department Assistant Secretary	3	3,832	4	6,166	4	7,441
Project Manager IV	7	8,094	7	9,658	7	11,524
Director IV	32	36,998	32	44,156	32	52,677
Director III	23	24,077	23	28,404	23	33,510
Project Manager III	15	15,701	15	18,524	15	21,854
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Project Manager II	20	18,950	20	22,106	20	25,787
Regional Equipment Engineer	1	858	1	989	1	1,141
Project Manager I	30	25,731	30	29,678	30	34,230
District Engineer	169	144,953	169	167,186	169	192,828
Attorney V	4	3,432	6	5,934	6	6,846
Architect V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Officer V	1	773	1	880	1	1,001
Fiscal Controller V	1	773	1	880	1	1,001
Engineer V	139	107,447	139	122,309	139	139,136
Community Affairs Officer V	1	773	1	880	1	1,001
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Chief Environmental Management Specialist	1	773	1	880	1	1,001
Chief Administrative Officer	40	30,920	40	35,200	40	40,040
Chief Accountant	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>504</b>	<b>443,526</b>	<b>507</b>	<b>517,202</b>	<b>507</b>	<b>599,151</b>
<b>Other Positions</b>						
Administrative	5,144	1,205,041	5,146	1,269,648	5,146	1,332,109
Support to Technical	3,597	672,133	3,628	715,237	3,628	746,784
Technical	10,390	3,785,977	10,510	4,087,935	10,510	4,353,258
<b>Total Other Positions</b>	<b>19,131</b>	<b>5,663,151</b>	<b>19,284</b>	<b>6,072,820</b>	<b>19,284</b>	<b>6,432,151</b>
For the difference between the Authorized and Actual Salaries		107,625		120,995		132,859
<b>Total Permanent Positions</b>	<b>19,635</b>	<b>6,214,302</b>	<b>19,791</b>	<b>6,711,017</b>	<b>19,791</b>	<b>7,164,161</b>
<b>Total Permanent Filled Positions</b>	<b>17,781</b>	<b>5,654,885</b>	<b>17,811</b>	<b>6,012,407</b>	<b>17,811</b>	<b>6,478,994</b>