

006. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

| | 2017 | | 2018 | | 2019 | |
|--|---------------------|-----------|---------------------|-----------|---------------------|-----------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Engineer V | 1 | 773 | 1 | 880 | 1 | 1,001 |
| Total Key Positions | 1 | 773 | 1 | 880 | 1 | 1,001 |
| Other Positions | | | | | | |
| Administrative | 123 | 26,045 | 123 | 27,415 | 123 | 28,881 |
| Support to Technical | 334 | 55,538 | 334 | 58,352 | 334 | 61,335 |
| Technical | 48 | 13,613 | 48 | 14,605 | 48 | 15,692 |
| Total Other Positions | 505 | 95,196 | 505 | 100,372 | 505 | 105,908 |
| For the difference between the Authorized and Actual Salaries | | 1,196 | | 1,171 | | 1,166 |
| Total Permanent Positions | 506 | 97,165 | 506 | 102,423 | 506 | 108,075 |
| Total Permanent Filled Positions | 384 | 57,372 | 381 | 62,046 | 381 | 68,966 |
| Total Uniformed Personnel | 12,930 | 1,902,866 | 12,930 | 2,730,158 | 12,930 | 4,618,282 |
| Total Filled Permanent and Uniformed | 10,750 | 2,000,432 | 11,106 | 1,953,282 | 11,106 | 3,820,389 |
| Total | 11,134 | 2,057,804 | 11,487 | 2,015,328 | 11,487 | 3,889,355 |