

## 005. Office for Transportation Security

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Administrator III	1	1,411	1	1,722	1	2,102
Deputy Administrator III	1	1,277	1	1,542	1	1,860
Director IV	5	5,780	5	6,900	5	8,230
Attorney V	2	1,715	2	1,979	2	2,282
Chief Transportation Regulation Officer	5	3,865	5	4,400	5	5,005
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
<b>Total Key Positions</b>	<b>16</b>	<b>15,594</b>	<b>16</b>	<b>18,303</b>	<b>16</b>	<b>21,481</b>
<b>Other Positions</b>						
Administrative	29	9,499	29	10,186	29	10,934
Support to Technical	7	3,987	7	4,422	7	4,907

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	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	174	62,573	174	66,584	174	70,902
Total Other Positions	210	76,059	210	81,192	210	86,743
For the difference between the Authorized and Actual Salaries		190		233		285
Total Permanent Positions	226	91,843	226	99,728	226	108,509
Total Permanent Filled Positions	60	148,344	111	171,177	111	369,169