

24. Department of Transportation

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	5	7,056	7	12,057	7	14,715
Board Chairman II	1	1,277	1	1,542	1	1,860
Department Assistant Secretary	13	16,605	13	20,042	13	24,183
Director V	1	1,277	1	1,542	1	1,860
Board Member III	2	2,555	2	3,083	2	3,721
Director IV	6	6,936	6	8,280	6	9,876
Executive Director III	1	1,156	1	1,380	1	1,646
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	16	16,750	16	19,760	16	23,312
Project Manager II	7	6,633	7	7,737	7	9,025
Director II	29	27,492	29	32,045	29	37,381
Director I	14	12,012	14	13,846	14	15,974
Attorney V	7	6,006	7	6,923	7	7,987
Chief Accountant	1	773	1	880	1	1,001
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	3	2,319	3	2,640	3	3,003
Engineer V	6	4,638	6	5,278	6	6,005
Chief Transportation Regulation Officer	57	44,061	57	50,159	57	57,057
Chief Transportation Development Officer	24	18,552	24	21,119	24	24,024
Chief Communications Development Officer	1	773	1	880	1	1,001
Chief Administrative Officer	46	35,558	46	40,480	46	46,046
Supervising Transportation Regulation Officer	124	78,494	124	87,418	124	97,215
Supervising Transportation Development Officer	7	4,434	7	4,932	7	5,487
Engineer IV	1	633	1	705	1	784
Total Key Positions	376	300,411	378	348,101	378	399,716
Other Positions						
Administrative	2,721	581,919	2,752	619,610	2,752	648,802
Support to Technical	461	134,696	461	142,510	461	150,883
Technical	1,374	399,061	1,374	421,318	1,374	445,158
Total Other Positions	4,556	1,115,676	4,587	1,183,438	4,587	1,244,843
For the difference between the Authorized and Actual Salaries		28,212		30,874		34,310
Total Permanent Positions	4,932	1,444,299	4,965	1,562,413	4,965	1,678,869
Total Permanent Filled Positions	3,653	1,004,050	3,698	1,044,956	3,698	1,198,913

002. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Attorney V	2	1,716	2	1,978	2	2,282
Chief Transportation Regulation Officer	1	773	1	880	1	1,001
Chief Transportation Development Officer	1	773	1	880	1	1,001
Financial Analyst V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	9	7,784	9	8,993	9	10,390
Other Positions						
Administrative	33	8,388	33	8,830	33	9,299
Support to Technical	22	8,307	22	8,873	22	9,485
Technical	21	7,920	21	8,444	21	9,010
Total Other Positions	76	24,615	76	26,147	76	27,794
For the difference between the Authorized and Actual Salaries		626		729		853
Total Permanent Positions	85	33,025	85	35,869	85	39,037
Total Permanent Filled Positions	72	27,652	74	30,475	74	34,972

003. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,542	1	1,860
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director IV	2	2,313	2	2,760	2	3,293
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director II	22	20,856	22	24,310	22	28,358
Maritime Education and Training Standards Supervisor	10	9,475	10	11,053	10	12,893
Attorney V	4	3,432	4	3,956	4	4,564
Planning Officer V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Chief Shipping Operations Specialist	2	1,546	2	1,760	2	2,002
Chief Shipbuilding Specialist	1	773	1	880	1	1,001

003. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Maritime Industry Development Specialist	13	10,049	17	14,960	17	17,017
Chief Administrative Officer	4	3,092	5	4,400	5	5,005
Chief Accountant	1	773	1	880	1	1,001
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	6		6		6	
Total Key Positions	66	58,881	71	72,636	71	84,101
Other Positions						
Administrative	240	55,375	243	59,054	243	62,009
Support to Technical	64	21,940	64	23,452	64	25,090
Technical	376	152,516	426	183,509	426	197,753
Total Other Positions	680	229,831	733	266,015	733	284,852
For the difference between the Authorized and Actual Salaries		5,234		6,045		6,919
Total Permanent Positions	746	293,946	804	344,696	804	375,872
Total Permanent Filled Positions	591	227,772	588	253,601	588	273,430

004. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,156	1	1,380	1	1,646
Executive Director II	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Chief Cooperatives Development Specialist	1	773	1	880	1	1,001
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	4,522	5	5,255	5	6,106
Other Positions						
Administrative	24	5,053	25	5,749	25	6,030
Support to Technical	9	3,240	9	3,460	9	3,699

004. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,533	4	1,646	4	1,770
Total Other Positions	37	9,826	38	10,855	38	11,499
For the difference between the Authorized and Actual Salaries		299		336		378
Total Permanent Positions	42	14,647	43	16,446	43	17,983
Total Permanent Filled Positions	36	12,404	36	13,539	36	16,530

005. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	1,411	1	1,722	1	2,102
Deputy Administrator III	1	1,277	1	1,542	1	1,860
Director IV	5	5,780	5	6,900	5	8,230
Attorney V	2	1,715	2	1,979	2	2,282
Chief Transportation Regulation Officer	5	3,865	5	4,400	5	5,005
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	16	15,594	16	18,303	16	21,481
Other Positions						
Administrative	29	9,499	29	10,186	29	10,934
Support to Technical	7	3,987	7	4,422	7	4,907

005. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	174	62,573	174	66,584	174	70,902
Total Other Positions	210	76,059	210	81,192	210	86,743
For the difference between the Authorized and Actual Salaries		190		233		285
Total Permanent Positions	226	91,843	226	99,728	226	108,509
Total Permanent Filled Positions	60	148,344	111	171,177	111	369,169

006. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	773	1	880	1	1,001
Total Key Positions	1	773	1	880	1	1,001
Other Positions						
Administrative	123	26,045	123	27,415	123	28,881
Support to Technical	334	55,538	334	58,352	334	61,335
Technical	48	13,613	48	14,605	48	15,692
Total Other Positions	505	95,196	505	100,372	505	105,908
For the difference between the Authorized and Actual Salaries		1,196		1,171		1,166
Total Permanent Positions	506	97,165	506	102,423	506	108,075
Total Permanent Filled Positions	384	57,372	381	62,046	381	68,966
Total Uniformed Personnel	12,930	1,902,866	12,930	2,730,158	12,930	4,618,282
Total Filled Permanent and Uniformed	10,750	2,000,432	11,106	1,953,282	11,106	3,820,389
Total	11,134	2,057,804	11,487	2,015,328	11,487	3,889,355

007. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,047	1	1,235	1	1,457
Chief Public Utilities Regulation Officer	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,593	3	2,995	3	3,459
Other Positions						
Administrative	10	2,723	10	2,857	10	2,999
Support to Technical	2	632	2	667	2	704
Technical	14	5,290	14	5,652	14	6,043
Total Other Positions	26	8,645	26	9,176	26	9,746
For the difference between the Authorized and Actual Salaries		82		104		131
Total Permanent Positions	29	11,320	29	12,275	29	13,336
Total Permanent Filled Positions	27	10,718	27	11,926	27	12,752