

004. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,156	1	1,380	1	1,646
Executive Director II	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Chief Cooperatives Development Specialist	1	773	1	880	1	1,001
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	4,522	5	5,255	5	6,106
Other Positions						
Administrative	24	5,053	25	5,749	25	6,030
Support to Technical	9	3,240	9	3,460	9	3,699

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(Amount in Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,533	4	1,646	4	1,770
Total Other Positions	37	9,826	38	10,855	38	11,499
For the difference between the Authorized and Actual Salaries		299		336		378
Total Permanent Positions	42	14,647	43	16,446	43	17,983
Total Permanent Filled Positions	36	12,404	36	13,539	36	16,530