

003. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,542	1	1,860
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director IV	2	2,313	2	2,760	2	3,293
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director II	22	20,856	22	24,310	22	28,358
Maritime Education and Training Standards Supervisor	10	9,475	10	11,053	10	12,893
Attorney V	4	3,432	4	3,956	4	4,564
Planning Officer V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Chief Shipping Operations Specialist	2	1,546	2	1,760	2	2,002
Chief Shipbuilding Specialist	1	773	1	880	1	1,001

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	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Maritime Industry Development Specialist	13	10,049	17	14,960	17	17,017
Chief Administrative Officer	4	3,092	5	4,400	5	5,005
Chief Accountant	1	773	1	880	1	1,001
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	6		6		6	
Total Key Positions	66	58,881	71	72,636	71	84,101
Other Positions						
Administrative	240	55,375	243	59,054	243	62,009
Support to Technical	64	21,940	64	23,452	64	25,090
Technical	376	152,516	426	183,509	426	197,753
Total Other Positions	680	229,831	733	266,015	733	284,852
For the difference between the Authorized and Actual Salaries		5,234		6,045		6,919
Total Permanent Positions	746	293,946	804	344,696	804	375,872
Total Permanent Filled Positions	591	227,772	588	253,601	588	273,430