

002. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Attorney V	2	1,716	2	1,978	2	2,282
Chief Transportation Regulation Officer	1	773	1	880	1	1,001
Chief Transportation Development Officer	1	773	1	880	1	1,001
Financial Analyst V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	9	7,784	9	8,993	9	10,390
Other Positions						
Administrative	33	8,388	33	8,830	33	9,299
Support to Technical	22	8,307	22	8,873	22	9,485
Technical	21	7,920	21	8,444	21	9,010
Total Other Positions	76	24,615	76	26,147	76	27,794
For the difference between the Authorized and Actual Salaries		626		729		853
Total Permanent Positions	85	33,025	85	35,869	85	39,037
Total Permanent Filled Positions	72	27,652	74	30,475	74	34,972