

24. Department of Transportation

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	5	7,056	7	12,057	7	14,715
Board Chairman II	1	1,277	1	1,542	1	1,860
Department Assistant Secretary	13	16,605	13	20,042	13	24,183
Director V	1	1,277	1	1,542	1	1,860
Board Member III	2	2,555	2	3,083	2	3,721
Director IV	6	6,936	6	8,280	6	9,876
Executive Director III	1	1,156	1	1,380	1	1,646
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	16	16,750	16	19,760	16	23,312
Project Manager II	7	6,633	7	7,737	7	9,025
Director II	29	27,492	29	32,045	29	37,381
Director I	14	12,012	14	13,846	14	15,974
Attorney V	7	6,006	7	6,923	7	7,987
Chief Accountant	1	773	1	880	1	1,001
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	3	2,319	3	2,640	3	3,003
Engineer V	6	4,638	6	5,278	6	6,005
Chief Transportation Regulation Officer	57	44,061	57	50,159	57	57,057
Chief Transportation Development Officer	24	18,552	24	21,119	24	24,024
Chief Communications Development Officer	1	773	1	880	1	1,001
Chief Administrative Officer	46	35,558	46	40,480	46	46,046
Supervising Transportation Regulation Officer	124	78,494	124	87,418	124	97,215
Supervising Transportation Development Officer	7	4,434	7	4,932	7	5,487
Engineer IV	1	633	1	705	1	784
Total Key Positions	376	300,411	378	348,101	378	399,716
Other Positions						
Administrative	2,721	581,919	2,752	619,610	2,752	648,802
Support to Technical	461	134,696	461	142,510	461	150,883
Technical	1,374	399,061	1,374	421,318	1,374	445,158
Total Other Positions	4,556	1,115,676	4,587	1,183,438	4,587	1,244,843
For the difference between the Authorized and Actual Salaries		28,212		30,874		34,310
Total Permanent Positions	4,932	1,444,299	4,965	1,562,413	4,965	1,678,869
Total Permanent Filled Positions	3,653	1,004,050	3,698	1,044,956	3,698	1,198,913