

003. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Park Operations Superintendent V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Media Production Specialist V	1	773	1	880	1	1,001
Total Key Positions	7	6,068	7	7,015	7	8,108
Other Positions						
Administrative	68	14,205	68	14,863	68	15,558
Support to Technical	23	7,203	23	7,676	23	8,191

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(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	129	20,200	129	21,170	129	22,192
Total Other Positions	220	41,608	220	43,709	220	45,941
For the difference between the Authorized and Actual Salaries		2,142		2,196		2,258
Total Permanent Positions	227	49,818	227	52,920	227	56,307
Total Permanent Filled Positions	206	39,871	206	42,838	206	45,241