

002. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,722	1	2,102
Chief Historic Sites Development Officer	2	1,546	2	1,760	2	2,002
Chief Tourism Operations Officer	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Sales and Promotion Supervisor V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	7	6,049	7	7,002	7	8,108

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	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	32	7,884	32	8,259	32	8,653
Support to Technical	3	1,187	3	1,262	3	1,342
Technical	17	6,718	17	7,199	17	7,721
Total Other Positions	52	15,789	52	16,720	52	17,716
For the difference between the Authorized and Actual Salaries		752		865		1,000
Total Permanent Positions	59	22,590	59	24,587	59	26,824
Total Permanent Filled Positions	53	18,535	53	18,410	53	25,392