

22. Department of Tourism

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,466	6	10,333	6	12,612
Department Assistant Secretary	6	7,662	6	9,252	6	11,160
Director IV	28	32,368	27	37,260	27	44,442
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Attorney V	2	1,716	2	1,978	2	2,282
Chief Accountant	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Chief Tourism Operations Officer	16	12,368	16	14,080	16	16,016
Internal Auditor V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	4	3,092	4	3,520	4	4,004
Total Key Positions	68	71,639	67	83,556	67	99,071
Other Positions						
Administrative	238	64,743	235	67,729	235	71,721
Support to Technical	35	10,239	35	10,877	35	11,570
Technical	413	168,912	403	177,720	403	192,208
Total Other Positions	686	243,894	673	256,326	673	275,499
For the difference between the Authorized and Actual Salaries		4,188		4,771		5,561
Total Permanent Positions	754	319,721	740	344,653	740	380,131
Total Permanent Filled Positions	499	217,101	528	231,515	528	284,851

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.