

210 STAFFING SUMMARY FOR FY 2019

018. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	39	15,157	39	16,172	39	17,259
Total Other Positions	52	19,676	52	20,959	52	22,331
For the difference between the Authorized and Actual Salaries		342		389		443
Total Permanent Positions	58	25,313	58	27,483	58	29,881
Total Permanent Filled Positions	48	20,367	48	20,865	48	25,727