

011. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	3	3,140	3	3,705	3	4,371
Chief Administrative Officer	1	773	1	880	1	1,001
Chief Science Research Specialist	12	9,276	12	10,560	12	12,012
Total Key Positions	17	14,345	17	16,525	17	19,030
Other Positions						
Administrative	76	17,401	76	18,202	76	19,048
Support to Technical	2	565	2	591	2	619
Technical	159	60,892	159	65,095	159	69,629
Total Other Positions	237	78,858	237	83,888	237	89,296
For the difference between the Authorized and Actual Salaries		1,433		1,522		1,716
Total Permanent Positions	254	94,636	254	101,935	254	110,042
Total Permanent Filled Positions	220	81,287	226	88,987	226	95,908