

007. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,093	2	2,470	2	2,914
Chief Administrative Officer	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Chief Science Research Specialist	4	3,092	4	3,520	4	4,004
Total Key Positions	9	7,887	9	9,130	9	10,566
Other Positions						
Administrative	56	15,699	56	16,572	56	17,506
Support to Technical	45	11,372	45	11,883	45	12,425
Technical	116	41,343	116	44,046	116	46,956
Total Other Positions	217	68,414	217	72,501	217	76,887
For the difference between the Authorized and Actual Salaries		1,377		1,506		1,694
Total Permanent Positions	226	77,678	226	83,137	226	89,147
Total Permanent Filled Positions	214	73,827	215	79,835	215	86,235