

004. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Chief Science Research Specialist	3	2,319	3	2,640	3	3,003
Total Key Positions	6	5,295	6	6,135	6	7,107
Other Positions						
Administrative	42	10,355	42	10,885	42	11,449
Support to Technical	8	1,949	8	2,075	8	2,211
Technical	136	46,269	136	49,271	136	52,503
Total Other Positions	186	58,573	186	62,231	186	66,163
For the difference between the Authorized and Actual Salaries		2,749		3,306		3,981
Total Permanent Positions	192	66,617	192	71,672	192	77,251
Total Permanent Filled Positions	184	65,464	187	69,862	187	75,707