

003. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Chief Science Research Specialist	3	2,319	3	2,640	3	3,003
Total Key Positions	6	5,295	6	6,135	6	7,107
Other Positions						
Administrative	34	8,637	34	9,095	34	9,583
Support to Technical	5	1,881	5	2,025	5	2,182
Technical	141	50,100	141	53,307	141	56,745
Total Other Positions	180	60,618	180	64,427	180	68,510
For the difference between the Authorized and Actual Salaries		1,217		1,154		1,309
Total Permanent Positions	186	67,130	186	71,716	186	76,926
Total Permanent Filled Positions	158	57,584	160	63,228	160	64,357