

002. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Chief Science Research Specialist	4	3,092	4	3,519	4	4,004
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	6	5,021	6	5,779	6	6,651
Other Positions						
Administrative	21	6,133	21	6,468	21	6,824
Support to Technical	6	1,459	6	1,528	6	1,603

200 STAFFING SUMMARY FOR FY 2019

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(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	53	20,539	53	21,954	53	23,479
Total Other Positions	80	28,131	80	29,950	80	31,906
For the difference between the Authorized and Actual Salaries		416		498		595
Total Permanent Positions	86	33,568	86	36,227	86	39,152
Total Permanent Filled Positions	75	28,049	75	29,523	75	35,835