

20. Department of Science and Technology

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	4	5,644	4	6,888	4	8,408
Department Assistant Secretary	3	3,831	3	4,626	3	5,580
Director IV	19	21,964	19	26,220	19	31,274
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Attorney V	1	858	1	989	1	1,141
Chief Accountant	1	773	1	880	1	1,001
Planning Officer V	2	1,546	2	1,760	2	2,002
Chief Science Research Specialist	18	13,914	18	15,840	18	18,018
Project Development Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	21	16,233	21	18,480	21	21,021
Total Key Positions	72	68,411	72	80,176	72	93,997
Other Positions						
Administrative	204	63,901	205	68,300	205	72,857
Support to Technical	35	14,263	35	15,377	35	16,591
Technical	506	198,019	506	212,139	506	227,449
Total Other Positions	745	276,183	746	295,816	746	316,897
For the difference between the Authorized and Actual Salaries		5,782		6,693		7,835
Total Permanent Positions	817	350,376	818	382,685	818	418,729
Total Permanent Filled Positions	731	305,204	729	334,226	729	369,380