

17. Department of Labor and Employment

010. Overseas Workers Welfare Administration

Staffing Summary
(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V			1	1,722	1	2,102
Deputy Executive Director V			4	6,166	4	7,441
Director IV			3	4,140	3	4,938
Director II			21	23,205	21	27,069
Overseas Worker Welfare Officer VI			1	989	1	1,141
Attorney V			1	989	1	1,141
Chief Accountant			1	880	1	1,001
Internal Auditor V			1	880	1	1,001
Information Technology Officer III			1	880	1	1,001
Overseas Worker Welfare Officer V			24	21,120	24	24,024
Chief Administrative Officer			8	7,040	8	8,008
Total Key Positions	-	-	66	68,011	66	78,867
Other Positions						
Administrative			155	69,614	155	75,808
Support to Technical			43	27,351	43	30,212
Technical			139	52,415	139	55,443
Total Other Positions			337	149,380	337	161,463
For the difference between the Authorized and Actual Salaries				7,117		8,157
Total Permanent Positions	401	199,321	403	224,508	403	248,487
Total Permanent Filled Positions	387	109,679	370	213,699	370	236,617