

17. Department of Labor and Employment

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	5	7,056	5	8,612	5	10,511
Department Assistant Secretary	6	7,665	6	9,250	6	11,162
Director IV	29	33,524	29	40,020	29	47,734
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	16	16,752	16	19,760	16	23,312
Director II	15	14,216	15	16,578	15	19,338
Attorney V	4	3,432	4	3,956	4	4,564
Planning Officer V	1	773	1	880	1	1,001
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	1	773	1	880	1	1,001
Chief Labor and Employment Officer	93	71,889	93	81,816	93	93,082
Chief Administrative Officer	24	18,552	24	21,120	24	24,024
Project Evaluation Officer V	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	200	180,599	200	210,005	200	244,284
Other Positions						
Administrative	528	136,286	529	144,174	529	152,173
Support to Technical	252	87,789	252	93,720	252	100,130
Technical	1,570	682,177	1,670	786,766	1,670	849,614
Total Other Positions	2,350	906,252	2,451	1,024,660	2,451	1,101,917
For the difference between the Authorized and Actual Salaries		14,131		17,868		20,855
Total Permanent Positions	2,550	1,100,982	2,651	1,252,533	2,651	1,367,056
Total Permanent Filled Positions	2,211	972,619	2,228	1,022,760	2,228	1,158,604

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

17. Department of Labor and Employment

002. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Chief Labor and Employment Officer	4	3,092	4	3,520	4	4,004
Total Key Positions	7	6,068	7	7,015	7	8,108
Other Positions						
Administrative	14	4,184	16	4,867	16	5,162
Support to Technical	6	1,735	6	1,830	6	1,931
Technical	19	8,352	19	9,009	19	9,721
Total Other Positions	39	14,271	41	15,706	41	16,814
For the difference between the Authorized and Actual Salaries		200		219		253
Total Permanent Positions	46	20,539	48	22,940	48	25,175
Total Permanent Filled Positions	40	16,665	41	18,439	41	20,278

17. Department of Labor and Employment

003. National Conciliation and Mediation Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,542	1	1,860
Deputy Executive Director IV	2	2,313	2	2,760	2	3,293
Director II	16	15,168	16	17,680	16	20,624
Conciliator-Mediator	1	858	1	989	1	1,141
Chief Labor and Employment Officer	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
Total Key Positions	26	24,254	26	28,251	26	32,924
Other Positions						
Administrative	81	19,063	81	19,989	81	20,960
Support to Technical	30	6,945	30	7,203	30	7,477
Technical	93	56,361	93	63,082	93	70,688
Total Other Positions	204	82,369	204	90,274	204	99,125
For the difference between the Authorized and Actual Salaries		1,897		2,163		2,552
Total Permanent Positions	230	108,520	230	120,688	230	134,601
Total Permanent Filled Positions	196	90,467	195	102,974	195	114,166

17. Department of Labor and Employment

004. National Labor Relations Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	2,378	1	3,094
Commission Member IV	23	32,460	23	39,614	23	48,353
Executive Clerk of Court IV	1	1,277	1	1,542	1	1,860
Labor Arbiter	171	218,442	171	263,614	171	318,119
Executive Clerk of Court II	7	7,329	7	8,645	7	10,199
Director II	2	1,896	2	2,210	2	2,578
Attorney VI	48	45,480	48	53,056	48	61,888
Attorney V	2	1,716	2	1,978	2	2,282
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	257	311,974	257	374,797	257	450,375
Other Positions						
Administrative	391	83,111	391	86,803	391	90,683
Support to Technical	350	87,633	350	91,315	350	95,202
Technical	274	171,430	297	218,045	297	246,249
Total Other Positions	1,015	342,174	1,038	396,163	1,038	432,134
For the difference between the Authorized and Actual Salaries		13,848		16,215		19,788
Total Permanent Positions	1,272	667,996	1,295	787,175	1,295	902,297
Total Permanent Filled Positions	1,078	571,902	1,087	643,926	1,087	754,572

17. Department of Labor and Employment

005. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Chief Science Research Specialist	1	773	1	880	1	1,001
Total Key Positions	4	3,749	4	4,375	4	5,105
Other Positions						
Administrative	32	8,183	32	8,619	32	9,083
Support to Technical	19	6,628	19	7,004	19	7,402
Technical	27	10,700	27	11,497	27	12,364
Total Other Positions	78	25,511	78	27,120	78	28,849
For the difference between the Authorized and Actual Salaries		610		695		795
Total Permanent Positions	82	29,870	82	32,190	82	34,749
Total Permanent Filled Positions	78	28,602	78	29,112	78	33,040

17. Department of Labor and Employment

006. National Wages and Productivity Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,542	1	1,860
Deputy Executive Director IV	2	2,313	2	2,760	2	3,293
Director II	3	2,844	3	3,315	3	3,867
Board Secretary VI	16	13,728	16	15,824	16	18,256
Attorney V	1	858	1	989	1	1,141
Chief Labor and Employment Officer	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Planning Officer V	1	773	1	880	1	1,001
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	29	25,658	29	29,710	29	34,423
Other Positions						
Administrative	47	11,124	47	11,688	47	12,283
Support to Technical	41	18,945	41	20,830	41	22,929
Technical	70	30,562	70	33,028	70	35,721
Total Other Positions	158	60,631	158	65,546	158	70,933
For the difference between the Authorized and Actual Salaries		1,594		2,011		2,387
Total Permanent Positions	187	87,883	187	97,267	187	107,743
Total Permanent Filled Positions	172	80,482	170	87,847	170	95,665

17. Department of Labor and Employment

007. Philippine Overseas Employment Administration

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,722	1	2,102
Deputy Executive Director V	3	3,832	3	4,625	3	5,581
Director IV	4	4,624	4	5,520	4	6,584
Director II	16	15,168	16	17,680	16	20,624
Attorney VI	2	1,895	2	2,211	2	2,579
Attorney V	5	4,290	5	4,945	5	5,705
Chief Accountant	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Chief Labor and Employment Officer	19	14,687	19	16,720	19	19,019
Planning Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	7	5,411	7	6,160	7	7,007
Total Key Positions	60	53,637	60	62,223	60	72,204
Other Positions						
Administrative	167	50,376	167	53,768	167	57,442
Support to Technical	38	14,041	38	14,981	38	15,994
Technical	245	113,677	245	123,889	245	135,203
Total Other Positions	450	178,094	450	192,638	450	208,639
For the difference between the Authorized and Actual Salaries		3,387		3,928		4,554
Total Permanent Positions	510	235,118	510	258,789	510	285,397
Total Permanent Filled Positions	313	157,244	313	164,029	313	180,941

17. Department of Labor and Employment

008. Professional Regulation Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	2,378	1	3,094
Commission Member IV	2	2,822	2	3,445	2	4,204
Assistant Commissioner, Constitutional Commission	1	1,277	1	1,542	1	1,860
Director IV	6	6,936	6	8,280	6	9,876
Director III	16	16,752	16	19,760	16	23,312
Attorney V	4	3,432	4	3,956	4	4,564
Statistician V	1	773	1	880	1	1,001
Planning Officer V	2	1,546	2	1,760	2	2,002
Internal Auditor V	1	773	1	880	1	1,001
Information Technology Officer III	3	2,319	3	2,640	3	3,003
Chief Professional Regulations Officer	39	30,147	39	34,320	39	39,039
Chief Administrative Officer	19	14,687	19	16,720	19	19,019
Chief Accountant	1	773	1	880	1	1,001
Board Secretary V	1	773	1	880	1	1,001
Attorney IV	1	700	1	787	1	886
Total Key Positions	98	85,538	98	99,108	98	114,863
Other Positions						
Administrative	391	94,697	391	99,956	391	105,587
Support to Technical	102	37,325	102	40,012	102	42,920
Technical	484	198,936	484	214,676	484	231,872
Total Other Positions	977	330,958	977	354,644	977	380,379
For the difference between the Authorized and Actual Salaries		1,492		1,529		1,671
Total Permanent Positions	1,075	417,988	1,075	455,281	1,075	496,913
Total Permanent Filled Positions	412	113,193	426	117,731	426	165,640

17. Department of Labor and Employment

010. Overseas Workers Welfare Administration

Staffing Summary
(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V			1	1,722	1	2,102
Deputy Executive Director V			4	6,166	4	7,441
Director IV			3	4,140	3	4,938
Director II			21	23,205	21	27,069
Overseas Worker Welfare Officer VI			1	989	1	1,141
Attorney V			1	989	1	1,141
Chief Accountant			1	880	1	1,001
Internal Auditor V			1	880	1	1,001
Information Technology Officer III			1	880	1	1,001
Overseas Worker Welfare Officer V			24	21,120	24	24,024
Chief Administrative Officer			8	7,040	8	8,008
Total Key Positions	-	-	66	68,011	66	78,867
Other Positions						
Administrative			155	69,614	155	75,808
Support to Technical			43	27,351	43	30,212
Technical			139	52,415	139	55,443
Total Other Positions			337	149,380	337	161,463
For the difference between the Authorized and Actual Salaries				7,117		8,157
Total Permanent Positions	401	199,321	403	224,508	403	248,487
Total Permanent Filled Positions	387	109,679	370	213,699	370	236,617