

17. Department of Labor and Employment

003. National Conciliation and Mediation Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,542	1	1,860
Deputy Executive Director IV	2	2,313	2	2,760	2	3,293
Director II	16	15,168	16	17,680	16	20,624
Conciliator-Mediator	1	858	1	989	1	1,141
Chief Labor and Employment Officer	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
Total Key Positions	26	24,254	26	28,251	26	32,924
Other Positions						
Administrative	81	19,063	81	19,989	81	20,960
Support to Technical	30	6,945	30	7,203	30	7,477
Technical	93	56,361	93	63,082	93	70,688
Total Other Positions	204	82,369	204	90,274	204	99,125
For the difference between the Authorized and Actual Salaries		1,897		2,163		2,552
Total Permanent Positions	230	108,520	230	120,688	230	134,601
Total Permanent Filled Positions	196	90,467	195	102,974	195	114,166