

## 17. Department of Labor and Employment

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	5	7,056	5	8,612	5	10,511
Department Assistant Secretary	6	7,665	6	9,250	6	11,162
Director IV	29	33,524	29	40,020	29	47,734
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	16	16,752	16	19,760	16	23,312
Director II	15	14,216	15	16,578	15	19,338
Attorney V	4	3,432	4	3,956	4	4,564
Planning Officer V	1	773	1	880	1	1,001
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	1	773	1	880	1	1,001
Chief Labor and Employment Officer	93	71,889	93	81,816	93	93,082
Chief Administrative Officer	24	18,552	24	21,120	24	24,024
Project Evaluation Officer V	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>200</b>	<b>180,599</b>	<b>200</b>	<b>210,005</b>	<b>200</b>	<b>244,284</b>
<b>Other Positions</b>						
Administrative	528	136,286	529	144,174	529	152,173
Support to Technical	252	87,789	252	93,720	252	100,130
Technical	1,570	682,177	1,670	786,766	1,670	849,614
<b>Total Other Positions</b>	<b>2,350</b>	<b>906,252</b>	<b>2,451</b>	<b>1,024,660</b>	<b>2,451</b>	<b>1,101,917</b>
For the difference between the Authorized and Actual Salaries		14,131		17,868		20,855
<b>Total Permanent Positions</b>	<b>2,550</b>	<b>1,100,982</b>	<b>2,651</b>	<b>1,252,533</b>	<b>2,651</b>	<b>1,367,056</b>
<b>Total Permanent Filled Positions</b>	<b>2,211</b>	<b>972,619</b>	<b>2,228</b>	<b>1,022,760</b>	<b>2,228</b>	<b>1,158,604</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.