

008. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	1,277	1	1,542	1	1,860
Director IV	1	1,156	1	1,380	1	1,646
Director II	16	15,168	16	17,680	16	20,624
Director I	16	13,728	16	15,824	16	18,256
Attorney V	1	858	1	989	1	1,141
Chief Probation Officer	185	143,005	185	162,725	185	185,162
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
Planning Officer V	1	773	1	880	1	1,001
Total Key Positions	224	178,284	224	203,660	224	232,693
Other Positions						
Administrative	389	73,070	389	76,209	389	79,488
Support to Technical	13	4,034	13	4,267	13	4,516

178 STAFFING SUMMARY FOR FY 2019

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	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	690	281,278	690	302,619	690	325,844
Total Other Positions	1,092	358,382	1,092	383,095	1,092	409,848
For the difference between the Authorized and Actual Salaries		8,689		10,621		12,730
Total Permanent Positions	1,316	545,355	1,316	597,376	1,316	655,271
Total Permanent Filled Positions	1,032	442,918	1,028	478,545	1,028	523,922