Staffing Summary

(Amount In Thousand Pesos)	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner III	1	1,411	1	1,722	1	2,102
Deputy Commissioner III	2	2,555	2	3,083	2	3,721
Attorney V	2	1,716	2	1,978	2	2,282
Deputy Executive Director I	1	858	1	989	1	1,141
Chief Immigration Officer	3	2,319	3	2,640	3	3,003
Intelligence Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	12	11,178	12	13,052	12	15,252
Other Positions			-			
Administrative	355	62,673	355	65,350	355	68,162
Support to Technical	86	17,223	86	18,021	86	18,866

003. Bureau of Immigration

2019

Amount

667,926

754,954

3,927

774,133

547,437

Number of

Positions

2,311

2,752

2,764

1,908

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Staffing Summary (Amount In Thousand Pesos)

(Amount In Thousand Pesos)	
Permanent Positions	

Other Positions Technical

Total Other Positions

Total Permanent Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

2017	

Number of

Positions

2,311

2,752

2,764

1,735

003. Bureau of Immigration

Amount

616,752

696,648

5,415

713,241 396,431 2018

Amount

641,751

725,122

3,667

741,841

428,842

Number of

Positions

2,311

2,752

2,764

1,908