

## 002. Bureau of Corrections

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director V	1	1,277				
Director IV	3	3,469				
Director III			1	1,235	1	1,457
Penal Institution Superintendent IV	3	2,843				
Medical Officer V	1	858				
Attorney V			1	989	1	1,141
Chief of Hospital II	1	858				
Planning Officer V			1	880	1	1,001
Inmate Guidance Chief	1	773				
Chief Penal Institution Program Officer	1	773				
Chief of Hospital I	4	3,092				
Chief Administrative Officer	4	3,092	3	2,640	3	3,003
Chief Accountant	1	773				
<b>Total Key Positions</b>	<b>20</b>	<b>17,808</b>	<b>6</b>	<b>5,744</b>	<b>6</b>	<b>6,602</b>
<b>Other Positions</b>						
Administrative	398	73,260	263	60,117	263	62,957
Support to Technical	2,471	425,297	8	4,450	8	4,878

## 172 STAFFING SUMMARY FOR FY 2019

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( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	109	39,739	21	7,043	21	7,433
Total Other Positions	2,978	538,296	292	71,610	292	75,268
For the difference between the Authorized and Actual Salaries		14,680		311		358
Total Permanent Positions	2,998	570,784	298	77,665	298	82,228
Total Permanent Filled Positions	2,528	472,219	78	498,704	78	30,949
Total Uniformed Personnel			3,137	314,840	3,137	314,840
Total Filled Uniformed Personnel			2,425		2,425	768,949
Total Filled Permanent and Uniformed	2,528	472,219	2,503	498,704	2,503	799,898