

13. Department of Health

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
FDA Director General	1	1,411	1	1,722	1	2,102
Department Undersecretary	7	9,878	7	12,057	7	14,715
Department Assistant Secretary	6	7,665	6	9,250	6	11,162
FDA Deputy Director General	2	2,554	2	3,084	2	3,720
Director IV	37	42,772	37	51,060	37	60,902
Director III	27	28,268	27	33,345	27	39,339
Medical Center Chief II	40	41,880	41	50,635	41	59,737
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Medical Center Chief I	12	11,376	11	12,155	11	14,179
Director II	6	5,688	6	6,630	6	7,734
Chief of Medical Professional Staff II	39	36,971	40	44,201	40	51,561
Chief of Hospital III	5	4,740	5	5,525	5	6,445
Chief of Hospital II	23	19,733	23	22,748	23	26,243
District Health Officer I	2	1,716	2	1,978	2	2,282
Director I	1	858	1	989	1	1,141
Chief of Medical Professional Staff I	12	10,296	11	10,879	11	12,551
Medical Officer V	48	41,182	48	47,474	48	54,768
Attorney V	4	3,432	4	3,956	4	4,564
Information Officer V	1	773	1	880	1	1,001
Health Physicist IV	2	1,546	2	1,760	2	2,002
Health Education and Promotion Officer V	3	2,319	3	2,640	3	3,003
Financial and Management Officer II	2	1,546	2	1,760	2	2,002
Engineer V	3	2,319	3	2,640	3	3,003
Development Management Officer V	1	773	1	880	1	1,001
Food-Drug Regulation Officer V	3	2,319	3	2,640	3	3,003
Chief Science Research Specialist	1	773	1	880	1	1,001
Chief Health Program Officer	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	39	30,147	39	34,319	39	39,039
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Chief Accountant	1	773	1	880	1	1,001
Nurse VII	17	13,141	17	14,960	17	17,017
Licensing Officer V	2	1,546	2	1,760	2	2,002
Internal Auditor V	2	1,546	2	1,760	2	2,002
Total Key Positions	355	335,908	355	392,580	355	458,777
Other Positions						
Administrative	12,030	2,374,951	12,163	2,523,461	12,163	2,644,196
Support to Technical	4,433	1,151,409	4,427	1,206,455	4,427	1,266,636

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	54,471	20,492,357	54,942	22,462,759	54,942	24,408,645
Total Other Positions	70,934	24,018,717	71,532	26,192,675	71,532	28,319,477
For the difference between the Authorized and Actual Salaries		59,043		62,623		53,083
Total Permanent Positions	71,289	24,413,668	71,887	26,647,878	71,887	28,831,337
Total Permanent Filled Positions	53,778	17,114,966	54,987	17,525,787	54,987	21,054,396

002. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director I	15	12,870	15	14,835	15	17,115
Information Technology Officer III	1	773	1	880	1	1,001
Information Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Project Evaluation Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	23	19,711	23	22,730	23	26,224
Other Positions						
Administrative	185	39,208	185	40,892	185	42,655
Support to Technical	36	9,576	36	10,027	36	10,508

002. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	203	64,339	203	68,234	203	72,423
Total Other Positions	424	113,123	424	119,153	424	125,586
For the difference between the Authorized and Actual Salaries		703		745		794
Total Permanent Positions	447	133,537	447	142,628	447	152,604
Total Permanent Filled Positions	318	105,893	319	113,073	319	123,338

003. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,093	2	2,470	2	2,914
Nutrition Program Coordinator	14	12,008	14	13,850	14	15,974
Nutrition Officer V	3	2,319	3	2,640	3	3,003
Financial and Management Officer II	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	22	19,122	22	22,100	22	25,539
Other Positions						
Administrative	55	10,863	55	11,349	55	11,857
Technical	38	15,184	38	16,209	38	17,310
Total Other Positions	93	26,047	93	27,558	93	29,167
For the difference between the Authorized and Actual Salaries		1,136		1,356		1,623
Total Permanent Positions	115	46,305	115	51,014	115	56,329
Total Permanent Filled Positions	103	38,552	103	44,362	103	50,871