

002. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director I	15	12,870	15	14,835	15	17,115
Information Technology Officer III	1	773	1	880	1	1,001
Information Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Project Evaluation Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	23	19,711	23	22,730	23	26,224
Other Positions						
Administrative	185	39,208	185	40,892	185	42,655
Support to Technical	36	9,576	36	10,027	36	10,508

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	203	64,339	203	68,234	203	72,423
Total Other Positions	424	113,123	424	119,153	424	125,586
For the difference between the Authorized and Actual Salaries		703		745		794
Total Permanent Positions	447	133,537	447	142,628	447	152,604
Total Permanent Filled Positions	318	105,893	319	113,073	319	123,338