002. Commission on Population

	taffing	Summa	r
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(Amount In Thousand Pesos)	20	2017)18	2019		
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Key Positions							
Executive Director III	1	1,156	1	1,380	1	1,646	
Deputy Executive Director III	1	1,047	1	1,235	1	1,457	
Director I	15	12,870	15	14,835	15	17,115	
Information Technology Officer III	1	773	1	880	1	1,001	
Information Officer V	1	773	1	880	1	1,001	
Planning Officer V	1	773	1	880	1	1,001	
Project Evaluation Officer V	1	773	1	880	1	1,001	
Chief Administrative Officer	2	1,546	2	1,760	2	2,002	
Total Key Positions	23	19,711	23	22,730	23	26,224	
Other Positions							
Administrative	185	39,208	185	40,892	185	42,655	
Support to Technical	36	9,576	36	10,027	36	10,508	

Total Permanent Filled Positions

	002. Commission on	Population		
Staffing Summary				
(Amount In Thousand Pesos)				
,	2017	2018	2019	
	Number of	Musehan of	Nicosale and of	

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123,338

	2017		2018		2019		
Permanent Positions Other Positions	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	

Permanent Positions	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Other Positions						
Technical	203	64,339	203	68,234	203	72,423

Permanent Positions	1 03110113	Amount	i ositions	Amount	Fositions	Amount
Other Positions						
Technical	203	64,339	203	68,234	203	72,423
Total Other Positions	424	112 122	424	440.452	424	405 500

Permanent Positions							
Other Positions							
Technical	203	64,339	203	68,234	203	72,423	
Total Other Positions	424	113 123	424	110 153	124	12E E0E	

Technical	203	64,339	203	68,234	203	72,423
Total Other Positions	424	113,123	424	119,153	424	125,586
For the difference between						

rediffical	203	04,339	203	00,234	203	12,423
Total Other Positions	424	113,123	424	119,153	424	125,586
For the difference between						

Total Other Positions	424	113,123	424	119,153	424	125,586
For the difference between						

105,893

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113,073

For the difference between the Authorized and Actual Salaries		703		745		794
Total Permanent Positions	447	133,537	447	142,628	447	152,604

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