

## 13. Department of Health

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	1,828	1	2,378	1	3,094
FDA Director General	1	1,411	1	1,722	1	2,102
Department Undersecretary	7	9,878	7	12,057	7	14,715
Department Assistant Secretary	6	7,665	6	9,250	6	11,162
FDA Deputy Director General	2	2,554	2	3,084	2	3,720
Director IV	37	42,772	37	51,060	37	60,902
Director III	27	28,268	27	33,345	27	39,339
Medical Center Chief II	40	41,880	41	50,635	41	59,737
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Medical Center Chief I	12	11,376	11	12,155	11	14,179
Director II	6	5,688	6	6,630	6	7,734
Chief of Medical Professional Staff II	39	36,971	40	44,201	40	51,561
Chief of Hospital III	5	4,740	5	5,525	5	6,445
Chief of Hospital II	23	19,733	23	22,748	23	26,243
District Health Officer I	2	1,716	2	1,978	2	2,282
Director I	1	858	1	989	1	1,141
Chief of Medical Professional Staff I	12	10,296	11	10,879	11	12,551
Medical Officer V	48	41,182	48	47,474	48	54,768
Attorney V	4	3,432	4	3,956	4	4,564
Information Officer V	1	773	1	880	1	1,001
Health Physicist IV	2	1,546	2	1,760	2	2,002
Health Education and Promotion Officer V	3	2,319	3	2,640	3	3,003
Financial and Management Officer II	2	1,546	2	1,760	2	2,002
Engineer V	3	2,319	3	2,640	3	3,003
Development Management Officer V	1	773	1	880	1	1,001
Food-Drug Regulation Officer V	3	2,319	3	2,640	3	3,003
Chief Science Research Specialist	1	773	1	880	1	1,001
Chief Health Program Officer	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	39	30,147	39	34,319	39	39,039
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Chief Accountant	1	773	1	880	1	1,001
Nurse VII	17	13,141	17	14,960	17	17,017
Licensing Officer V	2	1,546	2	1,760	2	2,002
Internal Auditor V	2	1,546	2	1,760	2	2,002
<b>Total Key Positions</b>	<b>355</b>	<b>335,908</b>	<b>355</b>	<b>392,580</b>	<b>355</b>	<b>458,777</b>
<b>Other Positions</b>						
Administrative	12,030	2,374,951	12,163	2,523,461	12,163	2,644,196
Support to Technical	4,433	1,151,409	4,427	1,206,455	4,427	1,266,636

## 158 STAFFING SUMMARY FOR FY 2019

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	54,471	20,492,357	54,942	22,462,759	54,942	24,408,645
Total Other Positions	70,934	24,018,717	71,532	26,192,675	71,532	28,319,477
For the difference between the Authorized and Actual Salaries		59,043		62,623		53,083
Total Permanent Positions	71,289	24,413,668	71,887	26,647,878	71,887	28,831,337
Total Permanent Filled Positions	53,778	17,114,966	54,987	17,525,787	54,987	21,054,396