

11. Department of Finance

006. Central Board of Assessment Appeals

Staffing Summary

( Amount In Thousand Pesos )

|  | 2017                |        | 2018                |        | 2019                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| Director III   | 1                   | 1,047  | 1                   | 1,235  | 1                   | 1,457  |
| Director II  | 2                   | 1,895  | 2                   | 2,211  | 2                   | 2,579  |
| Attorney V   | 3                   | 2,573  | 3                   | 2,968  | 3                   | 3,423  |
| Total Key Positions  | 6                   | 5,515  | 6                   | 6,414  | 6                   | 7,459  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 19                  | 4,281  | 19                  | 4,455  | 19                  | 4,636  |
| Support to Technical   | 1                   | 393    | 1                   | 417    | 1                   | 443    |
| Total Other Positions  | 20                  | 4,674  | 20                  | 4,872  | 20                  | 5,079  |
| For the difference between<br>the Authorized and Actual Salaries |                     | 168    |                     | 224    |                     | 244    |
| Total Permanent Positions  | 26                  | 10,357 | 26                  | 11,510 | 26                  | 12,782 |
| Total Permanent Filled Positions                                 | 22                  | 9,324  | 22                  | 10,534 | 22                  | 11,859 |