

## 11. Department of Finance

## 005. Bureau of the Treasury

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Treasurer of the Philippines	1	1,411	1	1,722	1	2,102
Deputy Treasurer of the Philippines	4	5,108	4	6,168	4	7,440
Director III	8	8,376	8	9,880	8	11,656
Director II	14	13,272	14	15,470	14	18,046
Chief Treasury Operations Officer II	114	88,122	114	100,319	114	114,114
<b>Total Key Positions</b>	<b>141</b>	<b>116,289</b>	<b>141</b>	<b>133,559</b>	<b>141</b>	<b>153,358</b>
<b>Other Positions</b>						
Administrative	630	173,763	630	184,017	630	195,047
Support to Technical	132	36,288	132	38,222	132	40,283
Technical	402	171,873	402	184,932	402	199,060
<b>Total Other Positions</b>	<b>1,164</b>	<b>381,924</b>	<b>1,164</b>	<b>407,171</b>	<b>1,164</b>	<b>434,390</b>
For the difference between the Authorized and Actual Salaries		9,721		11,400		13,286
<b>Total Permanent Positions</b>	<b>1,305</b>	<b>507,934</b>	<b>1,305</b>	<b>552,130</b>	<b>1,305</b>	<b>601,034</b>
<b>Total Permanent Filled Positions</b>	<b>677</b>	<b>300,304</b>	<b>694</b>	<b>328,735</b>	<b>694</b>	<b>357,306</b>