

11. Department of Finance

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,466	6	10,333	6	12,612
Department Assistant Secretary	7	8,940	7	10,793	7	13,021
Director IV	15	17,340	15	20,700	15	24,690
Project Manager IV	1	1,156	1	1,380	1	1,646
Executive Director III	2	2,312	2	2,760	2	3,292
Deputy Executive Director III	3	3,141	3	3,705	3	4,371
Project Manager III	12	12,561	12	14,819	12	17,483
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	12	12,563	12	14,820	12	17,484
Project Manager II	3	2,844	3	3,315	3	3,867
Attorney V	4	3,432	4	3,956	4	4,564
Chief Financial Management Specialist	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	9	6,957	9	7,920	9	9,009
Chief Accountant	1	773	1	880	1	1,001
Statistician V	1	773	1	880	1	1,001
Management and Audit Analyst V	1	773	1	880	1	1,001
Intelligence Officer V	1	773	1	880	1	1,001
Information Technology Officer III	4	3,092	4	3,520	4	4,004
Financial Analyst V	2	1,546	2	1,760	2	2,002
Economist V	5	3,865	5	4,400	5	5,005
Planning Officer V	5	3,865	5	4,400	5	5,005
Development Management Officer V	1	773	1	880	1	1,001
Chief Tax Specialist	12	9,276	12	10,560	12	12,012
Total Key Positions	112	110,415	112	129,794	112	152,626
Other Positions						
Administrative	314	93,337	314	99,694	314	106,585
Support to Technical	137	56,353	137	60,715	137	65,478
Technical	265	142,530	265	158,046	265	175,549
Total Other Positions	716	292,220	716	318,455	716	347,612
For the difference between the Authorized and Actual Salaries		3,853		4,408		5,217
Total Permanent Positions	828	406,488	828	452,657	828	505,455
Total Permanent Filled Positions	395	194,064	428	208,104	428	272,819

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

11. Department of Finance

002. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	1,411	1	1,722	1	2,102
Deputy Commissioner of Customs	6	6,936	6	8,280	6	9,876
Director III	11	11,517	11	13,585	11	16,027
Director II	2	1,896	2	2,210	2	2,578
Collector of Customs VI	10	9,480	10	11,050	10	12,890
Attorney V	5	4,290	5	4,945	5	5,705
Collector of Customs V	24	20,586	24	23,742	24	27,384
Medical Officer V	1	858	1	989	1	1,141
Information Technology Officer III	4	3,092	4	3,520	4	4,004
Collector of Customs IV	19	14,687	19	16,711	19	19,019
Chief Tax Specialist	1	773	1	880	1	1,001
Chief Customs Operations Officer	60	46,380	60	52,781	60	60,054
Chief Administrative Officer	5	3,865	5	4,400	5	5,005
Intelligence Officer V	1	773	1	880	1	1,001
Statistician V	1	773	1	880	1	1,001
Special Police Chief	1	773	1	880	1	1,001
Management and Audit Analyst V	5	3,865	5	4,400	5	5,005
Chief Accountant	2	1,546	2	1,760	2	2,002
Collector of Customs III	8	5,600	8	6,296	8	7,088
Collector of Customs II	13	8,229	13	9,165	13	10,192
Collector of Customs I	10	5,730	10	6,310	10	6,940
Total Key Positions	190	153,060	190	175,386	190	201,016
Other Positions						
Administrative	2,427	418,793	2,427	435,727	2,427	453,425
Support to Technical	1,382	336,405	1,382	350,824	1,382	366,061
Technical	2,265	763,113	2,265	808,278	2,265	856,586
Total Other Positions	6,074	1,518,311	6,074	1,594,829	6,074	1,676,072
For the difference between the Authorized and Actual Salaries		23,443		22,052		23,844
Total Permanent Positions	6,264	1,694,814	6,264	1,792,267	6,264	1,900,932
Total Permanent Filled Positions	2,777	809,284	2,726	854,788	2,726	893,311

11. Department of Finance

003. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	1,411	1	1,722	1	2,102
Deputy Commissioner of Internal Revenue	6	6,936	6	8,280	6	9,876
Assistant Commissioner of Internal Revenue	15	15,705	15	18,525	15	21,855
Director III	1	1,047	1	1,235	1	1,457
Director II	41	38,867	41	45,306	41	52,850
Director I	26	22,308	26	25,714	26	29,666
Attorney V	27	23,166	27	26,703	27	30,807
Information Technology Officer III	17	13,141	17	14,960	17	17,017
Information Officer V	1	773	1	880	1	1,001
Executive Assistant V	1	773	1	880	1	1,001
Chief Revenue Officer IV	196	151,508	196	172,479	196	196,196
Chief Administrative Officer	20	15,460	20	17,600	20	20,020
Chief Accountant	19	14,687	19	16,720	19	19,019
Total Key Positions	371	305,782	371	351,004	371	402,867
Other Positions						
Administrative	4,684	1,074,844	4,684	1,118,692	4,684	1,164,627
Support to Technical	1,070	389,363	1,070	414,054	1,070	440,564
Technical	15,520	4,967,155	15,520	5,242,182	15,520	5,535,885
Total Other Positions	21,274	6,431,362	21,274	6,774,928	21,274	7,141,076
For the difference between the Authorized and Actual Salaries		73,372		68,006		75,360
Total Permanent Positions	21,645	6,810,516	21,645	7,193,938	21,645	7,619,303
Total Permanent Filled Positions	10,694	3,037,814	10,671	3,203,291	10,671	3,627,113

11. Department of Finance

004. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,093	2	2,470	2	2,914
Director II	19	18,012	19	20,995	19	24,491
Director I	1	858	1	989	1	1,141
Attorney V	2	1,716	2	1,978	2	2,282
Chief Tax Specialist	1	773	1	880	1	1,001
Local Treasury Operations Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Local Assessment Operations Officer V	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Fiscal Examiner V	1	773	1	880	1	1,001
Development Management Officer V	1	773	1	880	1	1,001
Total Key Positions	33	30,019	33	34,852	33	40,482
Other Positions						
Administrative	178	40,783	178	42,667	178	44,657
Support to Technical	42	14,950	42	15,847	42	16,817
Technical	187	81,029	187	87,504	187	94,576
Total Other Positions	407	136,762	407	146,018	407	156,050
For the difference between the Authorized and Actual Salaries		2,628		3,003		3,436
Total Permanent Positions	440	169,409	440	183,873	440	199,968
Total Permanent Filled Positions	289	105,777	287	114,845	287	132,708

11. Department of Finance

005. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	1,411	1	1,722	1	2,102
Deputy Treasurer of the Philippines	4	5,108	4	6,168	4	7,440
Director III	8	8,376	8	9,880	8	11,656
Director II	14	13,272	14	15,470	14	18,046
Chief Treasury Operations Officer II	114	88,122	114	100,319	114	114,114
Total Key Positions	141	116,289	141	133,559	141	153,358
Other Positions						
Administrative	630	173,763	630	184,017	630	195,047
Support to Technical	132	36,288	132	38,222	132	40,283
Technical	402	171,873	402	184,932	402	199,060
Total Other Positions	1,164	381,924	1,164	407,171	1,164	434,390
For the difference between the Authorized and Actual Salaries		9,721		11,400		13,286
Total Permanent Positions	1,305	507,934	1,305	552,130	1,305	601,034
Total Permanent Filled Positions	677	300,304	694	328,735	694	357,306

11. Department of Finance

006. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,047	1	1,235	1	1,457
Director II	2	1,895	2	2,211	2	2,579
Attorney V	3	2,573	3	2,968	3	3,423
Total Key Positions	6	5,515	6	6,414	6	7,459
Other Positions						
Administrative	19	4,281	19	4,455	19	4,636
Support to Technical	1	393	1	417	1	443
Total Other Positions	20	4,674	20	4,872	20	5,079
For the difference between the Authorized and Actual Salaries		168		224		244
Total Permanent Positions	26	10,357	26	11,510	26	12,782
Total Permanent Filled Positions	22	9,324	22	10,534	22	11,859

11. Department of Finance

009. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	2	2,093	2	2,470	2	2,914
Attorney V	1	858	1	989	1	1,141
Economist V	1	773	1	880	1	1,001
Chief Tax Specialist	6	4,638	6	5,280	6	6,006
Statistician V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	13	11,064	13	12,759	13	14,710
Other Positions						
Administrative	72	16,173	72	16,988	72	17,847
Support to Technical	15	5,510	15	5,880	15	6,282
Technical	52	19,157	52	20,423	52	21,790
Total Other Positions	139	40,840	139	43,291	139	45,919
For the difference between the Authorized and Actual Salaries		347		407		479
Total Permanent Positions	152	52,251	152	56,457	152	61,108
Total Permanent Filled Positions	85	30,794	85	31,971	85	36,240

11. Department of Finance

011. Securities and Exchange Commission

Staffing Summary

(Amount in Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SEC Chairperson	1	7,175	1	7,175	1	7,175
SEC Commissioner	4	19,133	4	19,133	4	19,133
SEC General Counsel	1	1,986	1	1,986	1	1,986
SEC Commission Secretary	1	1,655	1	1,655	1	1,655
SEC General Accountant	1	1,655	1	1,655	1	13,237
SEC Director	8	13,237	8	13,237	8	1,655
SEC Director	3	3,903	3	3,903	3	3,903
SEC Director	4	3,981	4	3,981	5	4,976
SEC Assistant Director	26	25,874	27	26,868	32	31,846
Total Key Positions	49	78,598	50	79,593	56	85,564
Other Positions						
Administrative	183	73,052	192	79,859	267	121,716
Support to Technical	41	21,048	41	21,424	60	32,887
Technical	202	126,617	208	133,964	274	176,585
Total Other Positions	426	220,716	441	235,247	601	331,189
For the difference between the Authorized and Actual Salaries						
	-		-		-	
Total Permanent Positions	475	299,314	491	314,840	657	416,753
Total Permanent Filled Positions	400	259,934	423	275,460	436	275,054