

11. Department of Finance

003. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	1,411	1	1,722	1	2,102
Deputy Commissioner of Internal Revenue	6	6,936	6	8,280	6	9,876
Assistant Commissioner of Internal Revenue	15	15,705	15	18,525	15	21,855
Director III	1	1,047	1	1,235	1	1,457
Director II	41	38,867	41	45,306	41	52,850
Director I	26	22,308	26	25,714	26	29,666
Attorney V	27	23,166	27	26,703	27	30,807
Information Technology Officer III	17	13,141	17	14,960	17	17,017
Information Officer V	1	773	1	880	1	1,001
Executive Assistant V	1	773	1	880	1	1,001
Chief Revenue Officer IV	196	151,508	196	172,479	196	196,196
Chief Administrative Officer	20	15,460	20	17,600	20	20,020
Chief Accountant	19	14,687	19	16,720	19	19,019
Total Key Positions	371	305,782	371	351,004	371	402,867
Other Positions						
Administrative	4,684	1,074,844	4,684	1,118,692	4,684	1,164,627
Support to Technical	1,070	389,363	1,070	414,054	1,070	440,564
Technical	15,520	4,967,155	15,520	5,242,182	15,520	5,535,885
Total Other Positions	21,274	6,431,362	21,274	6,774,928	21,274	7,141,076
For the difference between the Authorized and Actual Salaries		73,372		68,006		75,360
Total Permanent Positions	21,645	6,810,516	21,645	7,193,938	21,645	7,619,303
Total Permanent Filled Positions	10,694	3,037,814	10,671	3,203,291	10,671	3,627,113