

11. Department of Finance

002. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	1,411	1	1,722	1	2,102
Deputy Commissioner of Customs	6	6,936	6	8,280	6	9,876
Director III	11	11,517	11	13,585	11	16,027
Director II	2	1,896	2	2,210	2	2,578
Collector of Customs VI	10	9,480	10	11,050	10	12,890
Attorney V	5	4,290	5	4,945	5	5,705
Collector of Customs V	24	20,586	24	23,742	24	27,384
Medical Officer V	1	858	1	989	1	1,141
Information Technology Officer III	4	3,092	4	3,520	4	4,004
Collector of Customs IV	19	14,687	19	16,711	19	19,019
Chief Tax Specialist	1	773	1	880	1	1,001
Chief Customs Operations Officer	60	46,380	60	52,781	60	60,054
Chief Administrative Officer	5	3,865	5	4,400	5	5,005
Intelligence Officer V	1	773	1	880	1	1,001
Statistician V	1	773	1	880	1	1,001
Special Police Chief	1	773	1	880	1	1,001
Management and Audit Analyst V	5	3,865	5	4,400	5	5,005
Chief Accountant	2	1,546	2	1,760	2	2,002
Collector of Customs III	8	5,600	8	6,296	8	7,088
Collector of Customs II	13	8,229	13	9,165	13	10,192
Collector of Customs I	10	5,730	10	6,310	10	6,940
Total Key Positions	190	153,060	190	175,386	190	201,016
Other Positions						
Administrative	2,427	418,793	2,427	435,727	2,427	453,425
Support to Technical	1,382	336,405	1,382	350,824	1,382	366,061
Technical	2,265	763,113	2,265	808,278	2,265	856,586
Total Other Positions	6,074	1,518,311	6,074	1,594,829	6,074	1,676,072
For the difference between the Authorized and Actual Salaries		23,443		22,052		23,844
Total Permanent Positions	6,264	1,694,814	6,264	1,792,267	6,264	1,900,932
Total Permanent Filled Positions	2,777	809,284	2,726	854,788	2,726	893,311