

11. Department of Finance

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,466	6	10,333	6	12,612
Department Assistant Secretary	7	8,940	7	10,793	7	13,021
Director IV	15	17,340	15	20,700	15	24,690
Project Manager IV	1	1,156	1	1,380	1	1,646
Executive Director III	2	2,312	2	2,760	2	3,292
Deputy Executive Director III	3	3,141	3	3,705	3	4,371
Project Manager III	12	12,561	12	14,819	12	17,483
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	12	12,563	12	14,820	12	17,484
Project Manager II	3	2,844	3	3,315	3	3,867
Attorney V	4	3,432	4	3,956	4	4,564
Chief Financial Management Specialist	3	2,319	3	2,640	3	3,003
Chief Administrative Officer	9	6,957	9	7,920	9	9,009
Chief Accountant	1	773	1	880	1	1,001
Statistician V	1	773	1	880	1	1,001
Management and Audit Analyst V	1	773	1	880	1	1,001
Intelligence Officer V	1	773	1	880	1	1,001
Information Technology Officer III	4	3,092	4	3,520	4	4,004
Financial Analyst V	2	1,546	2	1,760	2	2,002
Economist V	5	3,865	5	4,400	5	5,005
Planning Officer V	5	3,865	5	4,400	5	5,005
Development Management Officer V	1	773	1	880	1	1,001
Chief Tax Specialist	12	9,276	12	10,560	12	12,012
Total Key Positions	112	110,415	112	129,794	112	152,626
Other Positions						
Administrative	314	93,337	314	99,694	314	106,585
Support to Technical	137	56,353	137	60,715	137	65,478
Technical	265	142,530	265	158,046	265	175,549
Total Other Positions	716	292,220	716	318,455	716	347,612
For the difference between the Authorized and Actual Salaries		3,853		4,408		5,217
Total Permanent Positions	828	406,488	828	452,657	828	505,455
Total Permanent Filled Positions	395	194,064	428	208,104	428	272,819

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.