

010. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,047	1	1,235	1	1,457
Chief of Medical Professional Staff II	1	948	1	1,105	1	1,289
Director I	1	858	1	989	1	1,141
Chief Administrative Officer	7	5,411	7	6,160	7	7,007
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	11	9,037	11	10,369	11	11,895
Other Positions						
Administrative	1,562	290,486	1,562	303,478	1,562	317,168
Support to Technical	677	160,994	677	167,616	677	174,567
Technical	1,695	454,739	1,695	479,660	1,695	506,407
Total Other Positions	3,934	906,219	3,934	950,754	3,934	998,142
For the difference between the Authorized and Actual Salaries		6,441		7,862		8,392
Total Permanent Positions	3,945	921,697	3,945	968,985	3,945	1,018,429
Total Permanent Filled Positions	2,751	618,168	2,811	646,103	2,811	691,046
Total Military Personnel	3,031	1,142,536	3,231	1,147,652	3,231	1,786,582
Total Filled Permanent and Military	2,899	1,127,844	2,635	1,118,171	2,635	1,559,820
Total	5,650	1,746,012	5,446	1,764,274	5,446	2,250,866