

006. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Chief of Medical Professional Staff II	1	948	1	1,105	1	1,289
Medical Specialist IV	14	12,008	14	13,850	14	15,974
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	19	16,705	19	19,330	19	22,368
Other Positions						
Administrative	286	50,740	286	53,125	286	55,638
Support to Technical	278	42,870	278	44,665	278	46,535
Technical	822	315,806	822	340,265	822	367,074
Total Other Positions	1,386	409,416	1,386	438,055	1,386	469,247
For the difference between the Authorized and Actual Salaries		8,388		9,110		9,974
Total Permanent Positions	1,405	434,509	1,405	466,495	1,405	501,589
Total Permanent Filled Positions	1,280	389,737	1,266	426,040	1,266	453,933