

005. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Special Presidential Representative	1	1,277	1	1,542	1	1,860
Director V	1	1,277	1	1,542	1	1,860
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Medical Officer V	1	858	1	989	1	1,141
Attorney V	1	858	1	989	1	1,141
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
Chief Veterans Assistance Officer	3	2,319	3	2,640	3	3,003
Chief Shrine Curator	1	773	1	880	1	1,001
Total Key Positions	13	11,884	13	13,837	13	16,112
Other Positions						
Administrative	166	28,690	166	29,994	166	31,366
Support to Technical	30	8,075	30	8,506	30	8,963

194 STAFFING SUMMARY FOR FY 2019

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(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	197	55,824	197	58,881	197	62,152
Total Other Positions	393	92,589	393	97,381	393	102,481
For the difference between the Authorized and Actual Salaries		2,559		2,797		3,050
Total Permanent Positions	406	107,032	406	114,015	406	121,643
Total Permanent Filled Positions	339	87,894	339	94,377	339	100,661