

18. Department of National Defense

001. Office of the Secretary - Proper

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	5	7,056	5	8,612	5	10,511
Department Assistant Secretary	7	8,942	7	10,791	7	13,023
Director IV	10	11,560	10	13,800	10	16,460
Director III	1	1,047	1	1,235	1	1,457
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Attorney V	2	1,716	2	1,978	2	2,282
Internal Auditor V	2	1,546	2	1,760	2	2,002
Intelligence Officer V	1	773	1	880	1	1,001
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Engineer V	1	773	1	880	1	1,001
Chief Defense Research Officer	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	10	7,730	10	8,800	10	10,010
Logistics Management Officer V	2	1,546	2	1,760	2	2,002
Planning Officer V	2	1,546	2	1,760	2	2,002
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	50	50,975	50	60,269	50	71,307
Other Positions						
Administrative	151	31,981	151	33,660	151	35,449
Support to Technical	90	38,861	90	42,107	90	45,672
Technical	32	11,925	32	12,733	32	13,608
Total Other Positions	273	82,767	273	88,500	273	94,729
For the difference between the Authorized and Actual Salaries		1,477		1,693		1,971
Total Permanent Positions	323	135,219	323	150,462	323	168,007
Total Permanent Filled Positions	245	104,281	241	113,243	241	129,050

002. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457

002. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Planning Officer V	1	773	1	880	1	1,001
Production Planning and Control Officer V	3	2,319	3	2,640	3	3,003
Engineer V	2	1,546	2	1,760	2	2,002
Total Key Positions	10	8,387	10	9,655	10	11,111
Other Positions						
Administrative	165	30,195	165	31,498	165	32,863
Support to Technical	49	11,887	49	12,542	49	13,239
Technical	463	91,622	463	95,582	463	99,750
Total Other Positions	677	133,704	677	139,622	677	145,852
For the difference between the Authorized and Actual Salaries		3,078		2,947		2,979
Total Permanent Positions	687	145,169	687	152,224	687	159,942
Total Permanent Filled Positions	617	130,058	606	131,762	606	135,465

003. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Chief Defense Research Officer	1	773	1	880	1	1,001
Total Key Positions	5	4,522	5	5,255	5	6,106
Other Positions						
Administrative	40	8,739	40	9,118	40	9,517

003. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	21	10,324	21	11,353	21	12,509
Total Other Positions	61	19,063	61	20,471	61	22,026
For the difference between the Authorized and Actual Salaries		744		856		989
Total Permanent Positions	66	24,329	66	26,582	66	29,121
Total Permanent Filled Positions	58	21,383	58	23,095	58	25,720

004. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	1,411	1	1,722	1	2,102
Deputy Administrator III	2	2,555	2	3,083	2	3,721
Director III	5	5,235	5	6,175	5	7,285
Director II	17	16,116	17	18,785	17	21,913
Director I	1	858	1	989	1	1,141
Civil Defense Officer V	17	13,141	17	14,960	17	17,017
Chief Administrative Officer	1	773	1	880	1	1,001
Training Specialist V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Total Key Positions	46	41,635	46	48,354	46	56,182
Other Positions						
Administrative	125	32,707	125	34,772	125	36,997
Support to Technical	128	35,082	128	36,945	128	38,953

004. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	345	117,679	345	124,856	345	132,567
Total Other Positions	598	185,468	598	196,573	598	208,517
For the difference between the Authorized and Actual Salaries		854		825		907
Total Permanent Positions	644	227,957	644	245,752	644	265,606
Total Permanent Filled Positions	408	124,163	432	129,854	432	170,869

005. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Special Presidential Representative	1	1,277	1	1,542	1	1,860
Director V	1	1,277	1	1,542	1	1,860
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Medical Officer V	1	858	1	989	1	1,141
Attorney V	1	858	1	989	1	1,141
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
Chief Veterans Assistance Officer	3	2,319	3	2,640	3	3,003
Chief Shrine Curator	1	773	1	880	1	1,001
Total Key Positions	13	11,884	13	13,837	13	16,112
Other Positions						
Administrative	166	28,690	166	29,994	166	31,366
Support to Technical	30	8,075	30	8,506	30	8,963

005. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	197	55,824	197	58,881	197	62,152
Total Other Positions	393	92,589	393	97,381	393	102,481
For the difference between the Authorized and Actual Salaries		2,559		2,797		3,050
Total Permanent Positions	406	107,032	406	114,015	406	121,643
Total Permanent Filled Positions	339	87,894	339	94,377	339	100,661

006. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Chief of Medical Professional Staff II	1	948	1	1,105	1	1,289
Medical Specialist IV	14	12,008	14	13,850	14	15,974
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	19	16,705	19	19,330	19	22,368
Other Positions						
Administrative	286	50,740	286	53,125	286	55,638
Support to Technical	278	42,870	278	44,665	278	46,535
Technical	822	315,806	822	340,265	822	367,074
Total Other Positions	1,386	409,416	1,386	438,055	1,386	469,247
For the difference between the Authorized and Actual Salaries		8,388		9,110		9,974
Total Permanent Positions	1,405	434,509	1,405	466,495	1,405	501,589
Total Permanent Filled Positions	1,280	389,737	1,266	426,040	1,266	453,933

007. Philippine Army (Land Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	773	1	880	1	1,001
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
Chemist V	1	773	1	880	1	1,001
Total Key Positions	5	3,865	5	4,400	5	5,005
Other Positions						
Administrative	984	193,247	984	201,480	984	210,127
Support to Technical	646	155,730	646	162,306	646	169,235
Technical	35	7,588	35	7,893	35	8,213
Total Other Positions	1,665	356,565	1,665	371,679	1,665	387,575
For the difference between the Authorized and Actual Salaries		3,033		2,829		2,980
Total Permanent Positions	1,670	363,463	1,670	378,908	1,670	395,560
Total Permanent Filled Positions	1,300	271,957	1,283	294,063	1,283	309,892
Total Military Personnel	95,894	18,755,240	98,394	20,523,961	98,394	37,761,933
Total Filled Permanent and Military	87,002	17,260,442	98,394	19,027,377	98,394	37,761,933
Total	88,302	17,532,399	99,677	19,321,440	99,677	38,071,825

008. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	4	3,092	4	3,520	4	4,004
Other Positions						
Administrative	962	165,966	962	173,163	962	180,721
Support to Technical	590	139,563	590	145,780	590	152,337

008. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	271	77,229	271	81,807	271	86,749
Total Other Positions	1,823	382,758	1,823	400,750	1,823	419,807
For the difference between the Authorized and Actual Salaries		3,874		3,864		4,072
Total Permanent Positions	1,827	389,724	1,827	408,134	1,827	427,883
Total Permanent Filled Positions	1,233	252,859	1,252	273,213	1,252	292,354
Total Military Personnel	17,612	4,243,698	19,072	4,243,694	19,072	7,803,061
Total Filled Permanent and Military	16,857	4,049,367	17,612	4,031,550	17,612	7,211,484
Total	18,090	4,302,226	18,864	4,304,763	18,864	7,503,838

009. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	5	3,865	5	4,400	5	5,005
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	6	4,638	6	5,280	6	6,006
Other Positions						
Administrative	631	121,022	631	125,976	631	131,161
Support to Technical	286	69,274	286	72,730	286	76,410
Technical	496	122,656	496	128,284	496	134,237
Total Other Positions	1,413	312,952	1,413	326,990	1,413	341,808
For the difference between the Authorized and Actual Salaries		1,174		1,491		1,587
Total Permanent Positions	1,419	318,764	1,419	333,761	1,419	349,401
Total Permanent Filled Positions	1,011	238,480	1,010	238,474	1,010	243,661
Total Military Personnel	23,312	5,548,165	25,260	5,550,140	25,260	10,257,423
Total Filled Permanent and Military	23,312	5,596,920	23,760	5,550,140	23,760	9,760,327
Total	24,323	5,835,400	24,770	5,788,614	24,770	10,003,988

010. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,047	1	1,235	1	1,457
Chief of Medical Professional Staff II	1	948	1	1,105	1	1,289
Director I	1	858	1	989	1	1,141
Chief Administrative Officer	7	5,411	7	6,160	7	7,007
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	11	9,037	11	10,369	11	11,895
Other Positions						
Administrative	1,562	290,486	1,562	303,478	1,562	317,168
Support to Technical	677	160,994	677	167,616	677	174,567
Technical	1,695	454,739	1,695	479,660	1,695	506,407
Total Other Positions	3,934	906,219	3,934	950,754	3,934	998,142
For the difference between the Authorized and Actual Salaries		6,441		7,862		8,392
Total Permanent Positions	3,945	921,697	3,945	968,985	3,945	1,018,429
Total Permanent Filled Positions	2,751	618,168	2,811	646,103	2,811	691,046
Total Military Personnel	3,031	1,142,536	3,231	1,147,652	3,231	1,786,582
Total Filled Permanent and Military	2,899	1,127,844	2,635	1,118,171	2,635	1,559,820
Total	5,650	1,746,012	5,446	1,764,274	5,446	2,250,866