

004. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

| | 2017 | | 2018 | | 2019 | |
|------------------------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Administrator III | 1 | 1,411 | 1 | 1,722 | 1 | 2,102 |
| Deputy Administrator III | 2 | 2,555 | 2 | 3,083 | 2 | 3,721 |
| Director III | 5 | 5,235 | 5 | 6,175 | 5 | 7,285 |
| Director II | 17 | 16,116 | 17 | 18,785 | 17 | 21,913 |
| Director I | 1 | 858 | 1 | 989 | 1 | 1,141 |
| Civil Defense Officer V | 17 | 13,141 | 17 | 14,960 | 17 | 17,017 |
| Chief Administrative Officer | 1 | 773 | 1 | 880 | 1 | 1,001 |
| Training Specialist V | 1 | 773 | 1 | 880 | 1 | 1,001 |
| Planning Officer V | 1 | 773 | 1 | 880 | 1 | 1,001 |
| Total Key Positions | 46 | 41,635 | 46 | 48,354 | 46 | 56,182 |
| Other Positions | | | | | | |
| Administrative | 125 | 32,707 | 125 | 34,772 | 125 | 36,997 |
| Support to Technical | 128 | 35,082 | 128 | 36,945 | 128 | 38,953 |

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| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Technical | 345 | 117,679 | 345 | 124,856 | 345 | 132,567 |
| Total Other Positions | 598 | 185,468 | 598 | 196,573 | 598 | 208,517 |
| For the difference between the Authorized and Actual Salaries | | 854 | | 825 | | 907 |
| Total Permanent Positions | 644 | 227,957 | 644 | 245,752 | 644 | 265,606 |
| Total Permanent Filled Positions | 408 | 124,163 | 432 | 129,854 | 432 | 170,869 |