

002. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457

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(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Planning Officer V	1	773	1	880	1	1,001
Production Planning and Control Officer V	3	2,319	3	2,640	3	3,003
Engineer V	2	1,546	2	1,760	2	2,002
Total Key Positions	10	8,387	10	9,655	10	11,111
Other Positions						
Administrative	165	30,195	165	31,498	165	32,863
Support to Technical	49	11,887	49	12,542	49	13,239
Technical	463	91,622	463	95,582	463	99,750
Total Other Positions	677	133,704	677	139,622	677	145,852
For the difference between the Authorized and Actual Salaries		3,078		2,947		2,979
Total Permanent Positions	687	145,169	687	152,224	687	159,942
Total Permanent Filled Positions	617	130,058	606	131,762	606	135,465